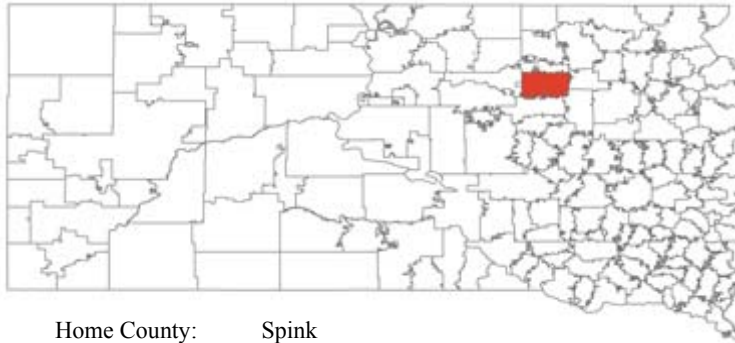


## 2002-2003 Profile of Northwestern School District 56-3

221 3rd St., Mellette, SD 57461



Home County: Spink  
Area in Square Miles: 431  
2002 K-12 Fall Enrollment: 269

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$713,424	\$339,230	\$102,586	\$41,281
County	\$13,726	\$0	\$0	\$0
State	\$611,322	\$0	\$0	\$0
Federal	\$110,925	\$25,028	\$36,908	\$0
<b>Total</b>	<b>\$1,449,396</b>	<b>\$364,258</b>	<b>\$139,494</b>	<b>\$41,281</b>

### State Aid

General Aid	\$585,914
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$585,914</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,793
IDEA Part B	\$35,106
<b>Total</b>	<b>\$36,899</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$742,358	\$42,659	\$61,500	\$32,681
PK Instruction	\$0	\$0	\$20,694	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,327	\$36,860	\$34,440	\$2,000
Administration Services	\$206,896	\$2,185	\$9,585	\$6,600
Transportation Services	\$86,645	\$0	\$404	\$0
Other Support Services	\$217,427	\$27,234	\$0	\$0
Community Services	\$818	\$0	\$0	\$0
Non-Programmed	\$10,765	\$0	\$0	\$0
Debt Service	\$0	\$149,716	\$0	\$0
Co-Curricular	\$66,452	\$15,580	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,408,689</b>	<b>\$274,234</b>	<b>\$126,624</b>	<b>\$41,281</b>

### Ending Fund Balance

General	\$286,563
Capital Outlay	\$91,700
Special Education	\$31,925
Pension	\$0

### Cost per ADM

General Fund Only	\$5,130
Educational Funds*	\$5,671

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$148,363	\$142,729

### 2002 Taxable Valuations

Agricultural	\$124,707,073
Owner Occupied	\$8,971,660
Non-Ag Z	\$1,842,244
Other Non-Ag/Utilities	\$9,171,898
<b>Total</b>	<b>\$144,692,875</b>

## Student and Assessment Data

December 2002 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	15
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	11
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>29</b>

Special Education Placement Categories	
Home	1
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	4
PT Early Child/ PT Early Child SE	0
Resource Room	0
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>29</b>

Student Data	
PK-12 Enrollment	270
Open Enrolled Students Rec'd	18
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	37.8%
% Special Needs Students	10.7%
Students Transported	155
Student to Staff Ratio	13.5
District Attendance Rate	98.6%
Number of Graduates	20

Teaching Staff Data	
Average Teacher Salary	\$29,416
Experience Adjusted Salar	\$29,740
Avg Years of Experience	15.8
% with Advanced Degrees	17.4%
Certified Instructional Staff	20.0
Classroom Staff	0.0

ADM Data	
ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	308.163

Enrollment		
	ADA	ADM
K-8	174.039	174.339
9-12	91.008	94.341
<b>Total</b>	<b>265.047</b>	<b>268.680</b>

### American College Test (ACT)

English	21.6
Math	20.9
Reading	22.4
Science	21.4
Composite Score	21.8
Number Tested	20

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	19%	
Grade 9	87%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	47		77		75		71		80		72		82	
Science	54		80		75		69		69		55		82	
Social Science	51		78		74		73		69		63		65	
Language Arts	57		67		62		65		65		58		70	
Reading	57		72		60		69		65		64		79	
Complete Battery	53		74		70		69		70		63		75	
Number Tested	18	1	15	1	20	0	19	3	20	1	24	4	22	0

*No assessment data are reported when less than ten students were tested.*